



"Raising Expectations"

**BOARD OF EDUCATION
STUDY SESSION**

Monday, January 27, 2003

6:00 p.m. - 8:00 p.m.

Board Room

5000 West Cypress Avenue

Visalia, CA

This meeting is held in an area accessible to the disabled. In compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 730-7529 48-hours in advance of the meeting. For Hearing-Impaired - Call (559) 730-7529 (TDD) 48-hours in advance of the scheduled meeting time to request signing services. Visually Impaired - if enlarged print or a Braille copy is desired, please request in advance of the meeting and services will be provided as soon as possible after the meeting.

A G E N D A

1. **OPENING BUSINESS**

1. CALL PUBLIC SESSION TO ORDER
2. PLEDGE OF ALLEGIANCE

2. **STUDY SESSION**

1. THE 2002-03 CALIFORNIA STATE BUDGET CRISIS
 1. Review Latest Actions by Governor and Legislature
 2. Rationale and Proposed Reductions in 2002-03 General Fund Expenses
 3. 2003-04 Budget Projections/Forecast
 4. Cost Analysis of District Programs
 5. Review Timeline for Personnel Actions
 6. Resource Development Update

3. **ADJOURNMENT**

4. **NEXT MEETING**

The next regular Board Meeting will be January 28, 2003, at 5:30 p.m. in the Board Room at the VUSD Educational Office Complex located at 5000 West Cypress Avenue, Visalia.